

164769

Project Status Report

Work Assignment Number: 47-5N60
Site Name: Sauget Area 1 & 2 Sites (TA)
E & E Job Number: ZK9000
Prepared by: C. Carlson, Site Manager
Date: January 20, 1998
Period: November 30, 1997 through December 27, 1997

Copies: RPM: Leah Evison, EPA Region 5
PM: Daniel Sewall, E & E - Chicago

Progress Made This Reporting Period

During this reporting period, E & E worked heavily on entry of data into summary table formats and on entry of data into the PRP database. Work also continued on creating base maps for data presentation and combining data with these base maps for presentation.

In addition to the above, work performed during the reporting period included routine project management activities, including financial tracking, preparing the previous month's status report, and communications with the WAM.

Project Costs and LOE Hours

Expenditures for this reporting period included \$26,676.28 and 360.5 LOE hours. Project to date expenditures include \$126,862.78 and 1,612.0 LOE hours. Table 1 provides a breakdown of the costs to date, estimated costs to complete and estimated variance on a task-specific basis. Table 2 provides a task-specific status report on project hours and schedule. Summaries of financial status and direct labor charges by P-grade are provided in Tables 3 and 4, respectively. Table 5 provides a breakdown of labor hours expended by task for this reporting period.

Problem Areas and Recommended Solutions

Additional LOE and funding will be required to complete the project tasks according to the Statement of Work. This additional funding is needed due to the large volume of information obtained from the state and federal agencies and the amount of time required to sort, label and reduce the data into both tabular and graphics formats. E & E will submit a work plan revision request to address the additional funding needed.

Problems Resolved

None to report.

Deliverables Submitted

None to report.

Activities Planned for Next Reporting Period

E & E will continue data entry and PRP records compilation activities during the next reporting period. Submittal of the draft data tables/maps and PRP database is scheduled for the end of January.

Key Personnel Changes

None to report

Subcontracting

None to report

Travel

None to report

Laboratory Activities

None to report

TABLE 1

**ECOLOGY AND ENVIRONMENT ARCS V CONTRACT 68-W8-0086
COST STATUS REPORT BY TASK
SAUGET AREA 1 & 2 SITES (TA)
AS OF DECEMBER 27, 1997**

TASK	SUBTASK	DESCRIPTION	CURRENT MONTH	COST TO DATE			ESTIMATED TOTAL COST			
				LABOR	OTHER	TOTAL	TO COMPLETE	AT COMPLETION	BUDGET	ESTIMATED VARIANCE
1	1	PROJECT PLANNING	0	10,858	825	11,683	0	11,683	11,193	-490
1	2	PROJECT MANAGEMENT	943	6,505	53	6,558	3,353	9,911	10,489	578
		TASK 1 TOTAL	943	17,363	878	18,241	3,353	21,594	21,682	88
2	0	ACQUISITION OF EXISTING DATA	219	34,952	4,666	39,618	0	39,618	34,993	-4,625
3	0	PROPERTY OWNERSHIP TABLES/MAPS	231	7,649	559	8,208	1,803	10,011	6,934	-3,077
4	0	TECHNICAL DATA SUMMARY TABLES/MAPS	7,942	44,829	1,936	46,765	30,761	77,526	62,537	-14,989
5	0	DATA GAPS MEMORANDA	0	0	0	0	7,351	7,351	7,351	0
6	0	PRP RECORDS COMPILATION	7,342	13,621	410	14,031	13,810	27,841	22,801	-5,040
99	0	AWARD FEE	0	0	0	0	10,077	10,077	10,623	546
		TOTALS	16,677	118,414	8,449	126,863	67,155	194,018	166,921	-27,097

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TABLE 2
ECOLOGY AND ENVIRONMENT ARCS V CONTRACT 68-W8-0086
PROJECT HOURS/SCHEDULE STATUS
REPORT BY TASK
SAUGET AREA 1 & 2 SITES (TA)
AS OF DECEMBER 27, 1997

TASK	SUBTASK	DESCRIPTION	AUTHORIZED PLAN		ACTUAL		TOTAL HOURS				PERCENT		
			START DATE	FINISH DATE	FINISH DATE	CURRENT MONTH	TO DATE	EST. TO COMPLETE	AT COMPLETION	AUTH BUDGET	ESTIMATED VARIANCE	COMPLETE	SPENT
WA47-4	1	PROJECT PLANNING	07/21/97	08/30/97	11/01/97	0 00	135 00	0 00	135 00	1 35 00	-2 00	100	101
	1	2 PROJECT MANAGEMENT	07/21/97	02/28/98		12 00	78 00	58 00	116 00	1 16 00	0 00	67	67
		TASK 1 TOTAL				12 00	213 00	58 00	251 00	249 00	-2 00	85	86
	2	0 ACQUISITION OF EXISTING DATA	07/21/97	02/28/98	12/27/97	0 00	438 00	0 00	438 00	400 00	-38 00	100	110
	3	0 PROPERTY OWNERSHIP TABLES/MAPS	08/27/97	02/28/98		0 00	97 00	24 00	121 00	100 00	-21 00	80	97
	4	0 TECHNICAL DATA SUMMARY TABLES/MAPS	08/27/97	02/28/98		263 50	701 00	445 00	1,146 00	904 00	-242 00	61	78
	5	0 DATA GAPS MEMORANDA	08/27/97	02/28/98		0 00	0 00	92 00	92 00	92 00	0 00	0	0
	6	0 PRP RECORDS COMPILATION	08/27/97	02/28/98		85 00	163 00	160 00	323 00	316 00	-7 00	50	52
		PROJECT TOTALS				360 50	1,612 00	759 00	2,371 00	2,061 00	-310 00	68	78

TABLE 3

ECOLOGY & ENVIRONMENT ARCS V CONTRACT 68-W8-0086
 SUMMARY OF FINANCIAL STATUS REPORT
 SAUGET AREA 1 & 2 TECHNICAL ASSISTANCE
 AS OF 27-DEC-97

	ACTUAL	
	CURRENT MONTH	PROJECT TO DATE
HOURS:		
	360.50	1612.00
	18.50	107.00
TOTAL HOURS	379.00	1719.00
COSTS:		
DIRECT LABOR	8584.00	40946.44
TRAVEL	0.00	2420.75
EQUIPMENT	11.58	-40.21
OTHER DIRECT COST *	1345.57	3810.80
LABORATORY SERVICES	0.00	0.00
INDIRECTS	15958.14	76029.94
SUBCONTRACTS	0.00	0.00
TOTAL COSTS	25899.29	123167.72
FEE:		
BASE	776.99	3695.06
BASE ON SUBCONTRACTS	0.00	0.00
AWARD	0.00	0.00
AWARD ON SUBCONTRACTS	0.00	0.00
TOTAL FEE	776.99	3695.06
GRAND TOTAL	26676.28	126862.78
* OTHER DIRECT COST		
COMPUTER USAGE	903.64	2381.95
OUTSIDE SERVICES	0.00	18.00
POSTAGE & DELIVERY SERVICES	7.29	295.54
BOOKS & PUBLICATIONS	216.09	462.25
COPY COSTS	119.33	183.63
STATIONARY & OFFICE SUPPLIES	99.22	469.43
TOTAL ODCs	1345.57	3810.80

TABLE 4

ECOLOGY & ENVIRONMENT ARCS V CONTRACT 68-WB-0086
 SUMMARY OF DIRECT LABOR BY P-GRADE
 SAUGET AREA 1 & 2 TECHNICAL ASSISTANCE
 AS OF 27-DEC-97

LABOR CODE	CURRENT MONTH				CURRENT CONTRACT YEAR				PROJECT TO DATE			
	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS	REG HOURS	OT HOURS	TOTAL HOURS	TOTAL DOLLARS
[REDACTED]			0.00	0.00	[REDACTED]		4.00	486.41	[REDACTED]		4.00	486.41
[REDACTED]			196.00	16126.04	[REDACTED]		1147.50	91287.63	[REDACTED]		1147.50	91287.63
[REDACTED]			93.00	4772.53	[REDACTED]		281.50	14020.34	[REDACTED]		281.50	14020.34
[REDACTED]			61.00	3076.87	[REDACTED]		166.50	8904.20	[REDACTED]		166.50	8904.20
[REDACTED]			0.00	0.00	[REDACTED]		0.00	0.00	[REDACTED]		0.00	0.00
[REDACTED]			10.50	303.65	[REDACTED]		12.50	361.49	[REDACTED]		12.50	361.49
[REDACTED]			360.50	24279.08	[REDACTED]		1612.00	115060.06	[REDACTED]		1612.00	115060.06
[REDACTED]			18.50	545.01	[REDACTED]		107.00	3353.08	[REDACTED]		107.00	3353.08
TOTALS			379.00	24824.09	[REDACTED]		1719.00	118413.14	[REDACTED]		1719.00	118413.14

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TABLE 5 HAS BEEN REDACTED AS IT CONTAINS
CONFIDENTIAL CONTRACTOR COSTS